

GF/Fed/Other by Component
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2008 Supplemental- Governor All				
	GF	Federal	Other	Total	PFT

Executive Administration and Development

Commissioner's Office	6.6	0.0	20.9	27.5	0
Administrative Services	52.3	0.0	101.9	154.2	0
RDU Total:	58.9	0.0	122.8	181.7	0

Community Assistance & Economic Development

Community & Regional Affairs	99.7	0.0	114.1	213.8	0
Office of Economic Development	13.3	0.0	39.2	52.5	0
RDU Total:	113.0	0.0	153.3	266.3	0

Revenue Sharing

Local Govt Support	34.3	0.0	0.0	34.3	0
RDU Total:	34.3	0.0	0.0	34.3	0

Qualified Trade Association Contract

Qualified Trade Assoc Contract	-800.0	0.0	0.0	-800.0	0
RDU Total:	-800.0	0.0	0.0	-800.0	0

Investments

Investments	0.0	0.0	110.8	110.8	0
RDU Total:	0.0	0.0	110.8	110.8	0

Alaska Aerospace Development Corporation

AK Aerospace Development Corp	0.0	35.9	19.1	55.0	0
AADC Facilities Maintenance	0.0	68.6	18.9	87.5	0
RDU Total:	0.0	104.5	38.0	142.5	0

Alaska Industrial Development and Export Authority

AIDEA	0.0	0.0	277.3	277.3	0
RDU Total:	0.0	0.0	277.3	277.3	0

Alaska Energy Authority

AEA Rural Energy Operations	85.1	0.0	0.0	85.1	0
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Alaska Energy Authority					
AEA Power Cost Equalization	0.0	0.0	1,200.0	1,200.0	0
RDU Total:	85.1	0.0	1,200.0	1,285.1	0
Alaska Seafood Marketing Institute					
Alaska Seafood Marketing Inst	0.0	0.0	77.7	77.7	0
RDU Total:	0.0	0.0	77.7	77.7	0
Banking and Securities					
Banking and Securities	0.0	0.0	152.9	152.9	0
RDU Total:	0.0	0.0	152.9	152.9	0
Community Development Quota Program					
CDQ Program	0.0	0.0	4.8	4.8	0
RDU Total:	0.0	0.0	4.8	4.8	0
Insurance					
Insurance Operations	0.0	0.0	299.8	299.8	0
RDU Total:	0.0	0.0	299.8	299.8	0
Corporations, Business and Professional Licensing					
Corp, Bus & Prof Licensing	0.0	0.0	155.9	155.9	0
Office of Consumer Affairs & Inv	0.0	0.0	52.8	52.8	0
RDU Total:	0.0	0.0	208.7	208.7	0
Regulatory Commission of Alaska					
Reg Comm of AK	0.0	0.0	715.5	715.5	0
RDU Total:	0.0	0.0	715.5	715.5	0

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Alaska State Community Services Commission					
AK State Community Services Com	5.6	3.6	0.0	9.2	0
RDU Total:	5.6	3.6	0.0	9.2	0
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, and Economic Development Total:	-503.1	108.1	3,361.6	2,966.6	0
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Permanent Full Time:				0	
Permanent Part Time:				0	
Non Permanent:				0	
Total Positions:				0	
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